

2011

**CERTIFICATE**

To the Clerk of Kingman County, State of Kansas

We, the undersigned, officers of

City of Zenda

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and  
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	34,340	16,955	
Debt Service	10-113				
Library		8	3,750	2,936	
		8			
Special Highway		9	6,993		
Special Parks & Recreation		9	6,146		
Fire Fund		10	18,350		
Water Fund		10	28,800		
Sewer Fund		11	38,175		
Noxious Weed Fund		11	181		
EMS Fund		12	3,523		
		12			
Totals	x		140,258	19,891	
Budget Summary	13				
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budget			No		

County Clerk's Use Only

Assisted by:

James L. Ireland, C.P.A.

Address:

519 S. Abilene

Valley Center, KS 67147

Attest: \_\_\_\_\_ 2010

County Clerk

November 1st Total  
Assessed Valuation

*[Signature]*  
*[Signature]*  
*[Signature]*

Governing Body

*[Signature]*

## Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>19,130</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>19,130</u>
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2010:	+ _____	0
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	22,290
5b. Personal Property 2009	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	22,290
		(Use Only if > 0)
6. Valuation of annexed territory for 2010:		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2010:	_____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	22,290
9. Total Estimated Valuation July 1, 2010	_____	418,490
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	396,200
11. Factor for Increase (8 divided by 10)	_____	0.05626
12. Amount of Increase (11 times 3)	+ \$ _____	1,076
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	20,206
14. Debt Service Levy in this 2011 Budget	_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	<u>20,206</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must  
adopt an ordinance to exceed this limit, publish the ordinance, and  
attach a copy of the published ordinance to this budget.

**Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2010	Budget Tax Levy Am for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	15,729	3,464	45	42	0
Debt Service					
Library	3,401	749	10	9	0
TOTAL	19,130	4,213	55	51	0

County Treas Motor Vehicle Estimate	<u>4,213</u>			
County Treasurers Recreational Vehicle Estimate		<u>55</u>		
County Treasurers 16/20M Vehicle Estimate			<u>51</u>	
County Treasurers Slider Estimate				<u>0</u>

  

Motor Vehicle Factor	<u>0.22023</u>			
Recreational Vehicle Factor		<u>0.00288</u>		
16/20M Vehicle Factor			<u>0.00267</u>	
Slider Factor				<u>0.00000</u>



## STATEMENT OF INDEBTEDNESS

[illegible]



**FUND PAGE - GENERAL**[illegible]

City of Zenda

**FUND PAGE - GENERAL**

Adopted Budget  
General

[illegible]



City of Zenda

2011

UND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	765	46	46
Receipts:			
Ad Valorem Tax	916	3,401	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	217		
Motor Vehicle Tax	885	192	749
Recreational Vehicle Tax	11	5	10
16/20M Vehicle Tax	45	2	9
Slider			0
Antique Tag	7		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,081</b>	<b>3,600</b>	<b>768</b>
<b>Resources Available:</b>	<b>2,846</b>	<b>3,646</b>	<b>814</b>
Expenditures:			
Appropriation to Library Board	2,800	3,600	3,750
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>2,800</b>	<b>3,600</b>	<b>3,750</b>
Unencumbered Cash Balance Dec 31	46	46	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 3,800 3,600			
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 0 0			
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

City of Zenda

2011

**UND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	6,160	8,983	3,913
Receipts:			
State of Kansas Gas Tax	2,823	2,930	3,080
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,823</b>	<b>2,930</b>	<b>3,080</b>
<b>Resources Available:</b>	<b>8,983</b>	<b>11,913</b>	<b>6,993</b>
Expenditures:			
Street Expenditures		8,000	6,993
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>8,000</b>	<b>6,993</b>
Unencumbered Cash Balance Dec 31	8,983	3,913	0

2009/2010 Budget Authority Amount: 12,525 10,370

**Adopted Budget**

Special Parks & Recreation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	6,554	6,164	5,129
Receipts:			
Local Alcohol Liquor Fund	1,189	965	1,017
Kingman County	240		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,429</b>	<b>965</b>	<b>1,017</b>
<b>Resources Available:</b>	<b>7,983</b>	<b>7,129</b>	<b>6,146</b>
Expenditures:			
Expenditures:	1,819	2,000	6,146
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,819</b>	<b>2,000</b>	<b>6,146</b>
Unencumbered Cash Balance Dec 31	6,164	5,129	0

2009/2010 Budget Authority Amount: 9,388 6,554

City of Zenda

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Fire Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,270	6,570	6,530
Receipts:			
Rural Fire Contracts	7,000	7,000	7,000
State of Kansas	1,875		
Donations & fees	2,040		
Transfers in	10,000	10,000	5,000
Interest on Idle Funds			
Miscellaneous	109		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>21,024</b>	<b>17,000</b>	<b>12,000</b>
<b>Resources Available:</b>	<b>23,294</b>	<b>23,570</b>	<b>18,530</b>
Expenditures:			
Wages	462	500	750
Telephone	228	300	300
Utilities	238	240	300
Repairs & Maintenance	15,746	16,000	17,000
Miscellaneous	50		
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>16,724</b>	<b>17,040</b>	<b>18,350</b>
Unencumbered Cash Balance Dec 31	6,570	6,530	180
2009/2010 Budget Authority Amount:	25,000	26,345	

**Adopted Budget**

Adopted Budget Water Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	39,302	22,887	14,887
Receipts:			
Charges for Services	13,845	14,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>13,845</b>	<b>14,000</b>	<b>14,000</b>
<b>Resources Available:</b>	<b>53,147</b>	<b>36,887</b>	<b>28,887</b>
Expenditures:			
Salaries	3,218	3,000	3,000
Supplies	1,301	3,000	3,000
Repairs & maintenance	15,015	3,000	3,000
Utilities	726	3,000	3,000
Transfer	10,000	10,000	5,000
Capital Outlay			11,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>30,260</b>	<b>22,000</b>	<b>28,800</b>
Unencumbered Cash Balance Dec 31	22,887	14,887	87
2009/2010 Budget Authority Amount:	49,243	47,000	

City of Zenda

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	31,835	34,262	31,587
Receipts:			
Charges for Services	5,374	6,000	7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,374</b>	<b>6,000</b>	<b>7,000</b>
<b>Resources Available:</b>	<b>37,209</b>	<b>40,262</b>	<b>38,587</b>
Expenditures:			
Salaries & Wages	2,170	3,500	4,000
Repairs & Maintenance	465	5,000	5,000
Permit	185	175	175
Capital Outlay			29,000
Miscellaneous	127		
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>2,947</b>	<b>8,675</b>	<b>38,175</b>
Unencumbered Cash Balance Dec 31	34,262	31,587	412
2009/2010 Budget Authority Amount:	22,185	36,175	

**Adopted Budget**

Adopted Budget Noxious Weed Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	181	181	181
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>181</b>	<b>181</b>	<b>181</b>
Expenditures:			
Personnel Services			181
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>181</b>
Unencumbered Cash Balance Dec 31	181	181	0
2009/2010 Budget Authority Amount:	181	181	

City of Zenda

2011

**UND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget EMS Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,523	3,523	3,523
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>3,523</b>	<b>3,523</b>	<b>3,523</b>
Expenditures:			
Operating Expenses			3,523
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>3,523</b>
Unencumbered Cash Balance Dec 31	3,523	3,523	0
2009/2010 Budget Authority Amount:	0	3,523	

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

**NOTICE OF BUDGET HEARING**

The governing body of  
City of Zenda  
will meet on August 9, 2010 at 7:30 p.m. at City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	32,507	46.232	30,940	35.300	34,340	16,955	40.515
Debt Service							
Library	2,800	2.117	3,600	7.633	3,750	2,936	7.016
Special Highway			8,000		6,993		
Special Parks & Recreation	1,819		2,000		6,146		
Fire Fund	16,724		17,040		18,350		
Water Fund	30,260		22,000		28,800		
Sewer Fund	2,947		8,675		38,175		
Noxious Weed Fund					181		
EMS Fund					3,523		
Totals	87,057	48.349	92,255	42.933	140,258	19,891	47.531
Less: Transfers	10,000		10,000		5,000		
Net Expenditure	77,057		82,255		135,258		
Total Tax Levied	19,130		19,130		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	438,867		445,591		418,490		

Outstanding Indebtedness,

	2008	2009	2010
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

City Official Title:

James A. Smith, Treasurer  
City Official Title: